

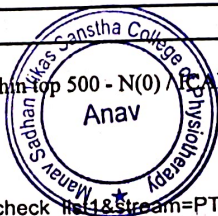
**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PT STREAM**

1	Name of the College/Institute: Manav Sadhan Vikas Sanstha College of Physiotherapy, Kudal Code: PT06402 Stream: PT Year: 2026-27 Location: ANAV-Ghatached, Sindhudurg, Kudal				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	90909	9091	100000
	Fee for Academic Year 2024-25	Ad-hoc	90909	9091	100000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 130000</b>			
	C) Hospital Status:	Select			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1502076	37552
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>1502076</b>	<b>37552</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	1031127	25778
4.2.1	a) Less income	191340	4784
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>2341863</b>	<b>58547</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (70256) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>2341863</b>	<b>58547</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	234186	5855
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	128334	3208
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	300000	7500
4.4	Depreciation on other assets at approved rates	437838	10946
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>3442221</b>	<b>86056</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(21+0+1+0+2+0) (Excluding TFWS, J&K, and Repeaters)	24	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	86056	
4.9.1	Total Tuition Fee (4.9 + 8606 Vacancy Allowance) (10% increase due to less admissions if any)	94662	
4.10	Development fee (10% of 4.9.1)	9466	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>104128</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / AAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	0	



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	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0	
	Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9466)) or Limited 15% of Tuition Fee(4.9.1- (14199)) whichever is less.	9466
4.10.4	Total Fee (4.9.1 + 4.10.3)	104128

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Grant - Exam Remuneration / University pro-rata fee	9600
2	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	2640
3	Eligibility Fee Income	105600
4	Admission Cancellation Fees	1500
5	Admission / Application Form Fees	72000
	<b>Total</b>	<b>191340</b>

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.  
FOR OFFICE USE ONLY

Date

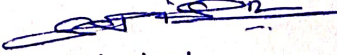
Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



  
Principal  
Manav Sadhan Vikas Sanstha  
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